

Texas Department of Licensing and Regulation  
**TEXAS BOARD OF VETERINARY MEDICAL EXAMINERS MEETING**

**Summary of Board Meeting**

Tuesday, July 16, 2024, at 9:00 a.m.

Board President, Dr. Steven Golla, called the meeting to order at 9:02 a.m.

President, Dr. Steven Golla, moved to agenda item 1., Full Board Call to Order, Roll Call Vote on Absences. Board Secretary, Victoria Whitehead called roll. Board Members, Dr. Steven Golla, Dr. Lynn Criner, Mrs. Victoria Whitehead, Dr. Randall Skaggs, Ms. Sue Allen, and Ms. Raquel Olivier were present. Mr. Keith Pardue was absent. A quorum was seated.

President, Dr. Steven Golla, moved to agenda item 2., Consideration and Approval of April 16, 2024, Minutes. Board Member, Dr. Lynn Criner, seconded by Ms. Sue Allen, made a motion to approve the minutes. During discussion, Board Member, Ms. Victoria Whitehead, made a suggestion to amend the meeting minutes to include staff reports. Board member, Dr. Lynn Criner, seconded by Ms. Raquel Olivier, amended her motion to approve the minutes including the staff reports for that meeting. The motion passed.

President, Dr. Steven Golla, moved to agenda item 3., Public Comments. Ms. Sandra Ledge L.V.T., Dr. Jodi Long, D.V.M., Jeff and Cynthia Pedroza gave public comments. Board Member, Mr. Keith Pardue, arrived during public comments at 9:12 a.m.

President, Dr. Steven Golla, moved to agenda item 6., Director Reports. Executive Director, Brittany Sharkey, presented the Executive Director Report. Licensing Supervisor, Wendy Womack, presented the Licensing Report. Enforcement Director, Mike Tacker, presented the Enforcement Report. General Counsel, Kelly Phelps, presented the Legal Report. Compliance Director, Jerod Honrath, presented the Compliance Report. Finance Director, Kandace Van Vierah, presented the Finance Report.

President, Dr. Steven Golla, moved to agenda item 7., Director Committee Reports. No reports were presented.

President, Dr. Steven Golla, moved to agenda item 8., Discussion, recommendation, and possible action regarding propose rule changes to Rule 571.7, Veterinary Licensing Eligibility. Executive Director, Brittany Sharkey, spoke on this item. Board Member, Ms. Victoria Whitehead, seconded by Dr. Golla, made a motion to amend the rule to allow applicants to take the State Board Exam (SBE) 120 days prior to their graduation date. Board Members, Dr. Steven Golla, Mr. Victoria Whitehead, Ms. Sue Allen, and Mr. Keith Pardue, vote for the motion. Board Members,

Dr. Lynn Criner, Ms. Raquel Olivier and Dr. Randall Skaggs, voted against the motion. The motion passed.

President, Dr. Steven Golla, moved to agenda item 9., Discussion and possible action regarding appointments to Equine Dental Provider Advisory Committees. President, Dr. Steven Golla, spoke on this item. President, Dr. Steven Golla, appointed Bill Stone, D.V.M., to the Equine Dental Provider Advisory Committee.

President, Dr. Steven Golla, moved to agenda item 10., Consideration and possible recommendation to the Texas Commission of Licensing and Regulation regarding approval of agreed orders. General Counsel, Kelly Phelps, spoke on this item. CP22-361 was pulled for Executive Session. Board Member, Mr. Keith Pardue, seconded by Dr. Randall Skaggs, made a motion to approve the remaining agreed orders. The motion passed.

Case #	Name	License #	Practice City
CP18-056	Justin Cerelli, D.V.M.	8304	Edinburg
CP19-116	Jeanne Chucle, D.V.M.	8104	Houston
CP19-207	Justin Robinson, D.V.M.	13136	Dallas
CP19-399	Michael McCradic, D.V.M.	13637	Dallas
CP21-105	Mark Hitchcock, D.V.M.	5748	Abilene
CP21-292	Tommy Dayton, D.V.M.	4838	League City
CP21-406	Richard Hamlin, D.V.M.	6160	Garland
CP22-012	Erica Johnson, D.V.M.	9409	Richmond
CP22-136	Elizabeth Gateman, D.V.M.	15198	San Antonio
CP22-361	Jonathon "Johnny" Gonzalez	-	Grand Prairie
CP23-069	Yokananth Sekar, D.V.M.	13950	Garland
CP23-082	Taylor Pitts, D.V.M.	14650	Houston
CP23-131	Cory Vadell, D.V.M.	13336	Sachse
CP23-135	Roberto Ramos, D.V.M.	13614	McAllen
CP23-154	Sara Ochoa, D.V.M.	14036	West Monroe, LA
CP23-229	Shawn Messonnier, D.V.M.	6277	Plano
CP23-230	Atalla Ishak, D.V.M.	13273	Irving
CP23-241	Jessica Todia, D.V.M.	8498	Midland
CP23-242	Tommy Wilson, D.V.M.	8262	Midland
CP23-257	Megan Magallanes, L.V.T.	LVT-2894	Spring
CP23-286	Mallory Tate, D.V.M.	11669	Zachary, LA
CP23-403, CP23-404 & CP24-079	Sara Hope	-	Burleson
CP24-049	Tracy A. Green, D.V.M.	9327	Somerset
CP24-094	Angela Hageman, L.V.T.	LVT-705	San Antonio
CP24-142	Enrique Rocha	-	Pharr
CP24-177	Samantha Melero	-	Eagle Pass

*Dr. Randall Skaggs was recused from CP21-105*

President, Dr. Steven Golla, moved to agenda item 11., Consideration and possible recommendation to the Texas Commission of Licensing and Regulation regarding dismissal of cases from informal conference. General Counsel, Kelly Phelps, spoke on this item. No cases were pulled for Executive Session. Board Member, Dr. Lynn Criner, seconded by Ms. Victoria Whitehead, made a motion to approve the remaining cases for dismissal from Informal Conference. The motion passed.

*Dr. Randall Skaggs was recused from CP22-049, CP22-096, CP22-127, CP23-102, and CP23-116.*

President, Dr. Steven Golla, moved to agenda item 12., Consideration and possible recommendation to the Texas Commission of Licensing and Regulation regarding dismissal of cases from staff conference. General Counsel, Kelly Phelps, spoke on this item. No cases were pulled for Executive Session. Board Member, Ms. Victoria Whitehead, seconded by Dr. Lynn Criner, made a motion to approve the remaining cases for dismissal from Staff Conference. The motion passed.

*Dr. Randall Skaggs was recused from CP23-009*

*Dr. Steven Golla was recused from CP24-080*

President, Dr. Steven Golla, moved to agenda item 13., Consideration and possible recommendation to the Texas Commission of Licensing and Regulation regarding dismissal of cases from medical review. General Counsel, Kelly Phelps, spoke on this item. CP23-158 and CP23-169 were pulled for Executive Session. Board Member, Dr. Lynn Criner, seconded by Dr. Randall Skaggs, made a motion to approve the remaining cases for dismissal from Medical Review. The motion passed.

*Dr. Steven Golla was recused from CP23-194, CP23-244, and CP23-256*

President, Dr. Steven Golla, moved to agenda item 4., Executive Session. The Board adjourned at 9:59 a.m. The Board returned at 10:32 a.m. No action was taken.


President, Dr. Steven Golla, moved to agenda item 5., Possible action or recommendation on items discussed in executive session. The Board discussed cases which were pulled for Executive Session. Board Member, Dr. Lynn Criner, seconded by Ms. Raquel Olivier, made a motion to approve the Agreed Cease & Desist Order for CP22-361. The motion passed. Board Member, Ms. Victoria Whitehead, seconded by Dr. Lynn Criner, made a motion to approve CP23-

158 for dismissal by Medical Review. The motion passed. Board Member, Dr. Randall Skaggs, seconded by Mr. Keith Pardue, made a motion to send CP23-169 back to Informal Conference. Board Member, Dr. Lynn Criner, voted against the motion. The motion passed.

President, Dr. Steven Golla, re-opened agenda item 6, Director's Reports, for discussion. Board Member, Ms. Sue Allen, spoke about changes to CE review and procedures. Ms. Brittany Sharkey and Dr. Steven Golla introduced the new Executive Director of the Texas Department of Licensing and Regulation, Courtney Arbour.

President, Dr. Steven Golla, moved to agenda item 14., Discussion of possible agenda items for future Board Meetings. Board Member, Ms. Victoria Whitehead, proposed that there be an agenda item to review and discuss the LAR Request and Strategic Planning Report. Board Member, Dr. Randall Skaggs, proposed that there be an agenda item for the Rule Committee to discuss the definition of "livestock."

President, Dr. Steven Golla, moved to agenda item 15., Adjourn. The meeting was adjourned at 10:40 a.m.

A handwritten signature in blue ink, appearing to read "Dr. Steven C. Golla", is written over a horizontal line.

Dr. Steven C. Golla, Presiding Officer

Texas Board of Veterinary Medical Examiners



# TEXAS BOARD OF VETERINARY MEDICAL EXAMINERS

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## Executive Director's Report

July 16, 2024

Dear Members of the Board and Public,

Both the weather and things around the agency are heating up! We have a huge announcement about our new database system, are gearing up for the next legislative session and have some staffing updates.

### Database Procurement Updates

The day of our meeting is the projected go-live date for our new database system, barring any last-minute complications or bugs. All licensees will be required to log-in and create a new account within the system. The biggest change for the licensees will be that all licensees will need to upload proof of their continuing education to the system prior to renewing their license. Members of the public can expect a streamlined and more comprehensive licensee look-up tool as well. This is a big step forward for the agency and I want to take a moment to thank the licensing division for their tireless efforts to help us get this system off the ground. From providing subject matter expertise to testing the system ahead of the go-live, they've been instrumental in ensuring the success of this project, all the while still ensuring that our applicants were getting their licenses issued in a timely fashion.

### Preparation for the 2025 Legislative Session

Thank you to everyone who participated in our two virtual external focus groups. We got a lot of good feedback about the agency and other structural changes that helped inform both our strategic plan and our legislative appropriations request. The strategic plan was submitted in early June and the legislative appropriations request (LAR) is due in September. We will be circulating a draft of that document for approval prior to official submission.

### Staff Updates

Licensing Specialist Linda Lewis retired from the agency in May after almost two years at TBVME and many years of dedicated state service. Executive Assistant Carrolann Tackitt welcomed her first child, Dani, in late May. Both mom and baby are doing well, and we look forward to Carolann's return to the office in a few weeks.

### Attachments:

Please find attached each department's update and a list of complaints dismissed by staff in the third quarter of FY 24 pursuant to Tex. Occ. Code 801.205.

Sincerely,

A handwritten signature in black ink that reads "Brittany Sharkey, JD". The signature is written in a cursive, flowing style.

Brittany Sharkey, JD  
Executive Director



# TEXAS BOARD OF VETERINARY MEDICAL EXAMINERS

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## Licensing Report

*July 16, 2024*

THE LICENSING TEAM IS REPORTING FOR THE THIRD QUARTER FY24 (MARCH – MAY) NEW LICENSES ISSUED:

- 316 DVM LICENSES
- 3 SPECIAL LICENSES
- 2 EDP LICENSES
- 54 LVT LICENSES
- 8 TEMPORARY LICENSES

FOR A TOTAL OF **372 NEW LICENSES ISSUED IN THE THIRD QUARTER FY2024**

AND FOR A FISCAL YEAR TO DATE TOTAL OF **743**.

**This total is partially reflective of the graduating veterinary seniors who received their license in May.**

**THE TOTAL AGENCY LICENSE COUNT (ACTIVE, INACTIVE, EXPIRED BUT ELIGIBLE FOR RENEWAL, RENEWED, HOLD, PROB SUSP, SUSP) AS OF JUNE 26, 2024, WAS:**

- 11,327 DVM REGULAR LICENSE
- 60 DVM SPECIAL LICENSES
- 28 DVM TEMPORARY LICENSES
- 2,781 LVT LICENSES
- 70 EDP LICENCES

FOR A TOTAL OF **14,266 LICENSES**

THIS CONCLUDES THE LICENSING TEAM REPORT. ARE THERE ANY QUESTIONS?



# TEXAS BOARD OF VETERINARY MEDICAL EXAMINERS

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## Enforcement Report

*July 16, 2024*

- Enforcement – Through end of May (Third Quarter)
- Complaints received: 420
- Investigations completed: 336
- Open Investigations: 260
- Inspections completed: 1226

Case Closure by Enforcement	75
Cases Opened by Enforcement	66
Cases Transferred to Legal	237
Remaining FY 23 Cases	23
FY 24 Cases	237



# TEXAS BOARD OF VETERINARY MEDICAL EXAMINERS

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## Legal Update Report

*July 16, 2024*

- **344 complaints** – below numbers are projections
  - Pending Board ICs – 44
  - Pending Board action – 121
  - Pending Board approval of orders – 37
  - Pending TCLR approval – 65
  - ON HOLD – pending civil/criminal proceedings – 10
  - Pending staff conference – 23
  - Filed at SOAH – 15
  - Pending SOAH filing – 13
  - Pending cease and desist – 3
  - Pending agreed order – 13
  
- **After Board Meeting/TCLR Meetings** – projected complaints remaining – approximately 145



# TEXAS BOARD OF VETERINARY MEDICAL EXAMINERS

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## Compliance Department Update

*July 16, 2024*

The Compliance Department currently has 21 licensee's that are being monitored regarding Board Orders. Compliance has seen requests for CE Hardship Extensions during this fiscal year decline. This can be attributed to CE's being able to be obtained online and more avenues for learning that way. The task of DPS Fingerprint validations is continuing to take quite a bit of time to accomplish daily. It will continue for the next year or so given the number of licensees that were initially fingerprinted when the requirement came into place. Every licensee will have their fingerprints validated after 5 years to make sure they are still an active licensee per state and federal guidelines. Staying on the fingerprint topic, 793 new fingerprints have been reviewed for applicants so far, this fiscal year. I have also seen a bit of an uptick in licensees getting arrested and failing to report that to our agency over the past few months.

The Compliance Department (Director Honrath) as of this update has fielded 524 phone calls for compliance, licensing, fingerprints, CE, and general agency related questions from licensees and applicants this fiscal year. The number of calls is declining as more information is now on our website and employees are getting well versed in our agency's rules and regulations. The Compliance Department has also assisted with 161 agency-related requests from the various departments of our agency as well this fiscal year.

CE Audits continue to be performed by Enforcement investigators during their inspections. The Compliance Dept. will follow-up with licensees that are found to be in violation or aid in course related CE questions and has done so with 22 of our licensees. The new upcoming database will allow the process of CE auditing to become very streamlined as that mechanism currently does not exist.

**\*\* Overall Compliance Statistics are attached \*\***

**\*\* It should be noted that these statistics are as of 06/25/24 \*\***



# TEXAS BOARD OF VETERINARY MEDICAL EXAMINERS

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## Compliance Statistics Fiscal Year 2024

- Criminal History Evaluations/Reviews/Calls--- 10
- CE and General Compliance Related Phone Calls Answered/Returned—524
- Hardships Granted for CE's--- 27
- Opioid Presentations and Course Material Reviews--- 3
- Outside Agency Requests/Assistance--- 9
- Background Investigations--- 8
- Current Open Compliance Cases--- 21
- Fingerprints Reviewed--- 793
- CE Audits Performed--- (Enforcement has stats on the majority performed)
- CE Audit Follow-Up--- 22
- Legal/Enforcement/Finance/Licensing Division Requests Performed--- 161
- Failure to Report Warning Letters--- 8
- TDLR Meetings--- 4
- Audit Meetings--- 8
- Other Meetings--- 11



# TEXAS BOARD OF VETERINARY MEDICAL EXAMINERS

## TBVME Finance Division Board Report

*July 16, 2024*

We've just begun the 4th quarter of the fiscal year at the beginning of June with very little changes to the budget. We are around 83% of our way through the year and have spent approximately 51% of our budget. The agency has limited its spending for the remainder of the year to help with covering the cost of our appropriations that we anticipate will not be able to be covered with generated fee revenue. Proposed fees changes are on the agenda for the upcoming TDLR Commission meeting on July 23rd for adoption. Following adoption, the fee changes will become effective September 1st.

The following table shows the current budget as of July 1, 2024:

	Licensure	Complaints	Indirect-Licensure	Indirect-Compliance	Acq. Of Inform Resource Tech.	
Appropriation Number	13001	13002	13800	13801	58001	
Appropriations - GR	\$ 987,755.00	\$ 2,341,563.00	\$ 83,024.00	\$ 83,123.00	\$ -	\$ 3,495,465.00
Excess Collected Revenue	\$ 5,527.00					
Appropriation Transfers Out	\$ 544,347.00	\$ 615,277.00				\$ 1,159,624.00
Cash Revenue	\$ 17,527.00					\$ 17,527.00
Est Col Rev Posted	\$ 12,000.00					\$ 12,000.00
Appropriation Transfers In	\$ 31,125.00	\$ 40,000.00			\$ 1,129,070.00	\$ 1,200,195.00
Lapsed Appropriations						
Cash Rsvrd - Payroll	\$ 29,387.00	\$ 107,721.49				
<b>Total Receipts</b>	<b>\$ 480,200.00</b>	<b>\$ 1,658,564.51</b>	<b>\$ 83,024.00</b>	<b>\$ 83,123.00</b>	<b>\$ 1,129,070.00</b>	<b>\$ 3,433,981.51</b>
<b>Total Expenditures</b>	<b>\$ 329,561.10</b>	<b>\$ 939,612.66</b>	<b>\$ 35,341.95</b>	<b>\$ 34,068.26</b>	<b>\$ -</b>	<b>\$ 1,338,583.97</b>
<b>Cash Budget Balance</b>	<b>\$ 127,584.90</b>	<b>\$ 718,951.85</b>	<b>\$ 47,682.05</b>	<b>\$ 49,054.74</b>	<b>\$ 1,129,070.00</b>	<b>\$ 2,072,343.54</b>
<b>APPN Cash Available</b>	<b>\$ 127,584.90</b>	<b>\$ 718,951.85</b>	<b>\$ 47,682.05</b>	<b>\$ 49,054.74</b>	<b>\$ 1,129,070.00</b>	<b>\$ 2,072,343.54</b>
<b>Total Budget Available (Not includ. 58001)</b>						<b>\$ 943,273.54</b>

**Texas Board of Veterinary Medical Examiners**  
**Budget Analysis for Fiscal Year 2024 as of July 1, 2024**

**TBVME**  
**Other Appropriations**

	Licensure	Complaints	Indirect- Licensure	Indirect- Compliance	Acq. Of Inform Resource Tech.	
	13001	13002	13800	13801	58001	
Appropriation Number						
Appropriations - GR	\$ 987,755.00	\$ 2,341,563.00	\$ 83,024.00	\$ 83,123.00	\$ -	\$ 3,495,465.00
Excess Collected Revenue	\$ 5,527.00					
Appropriation Transfers Out	\$ 544,347.00	\$ 615,277.00				\$ 1,159,624.00
Cash Revenue	\$ 17,527.00					\$ 17,527.00
Est Col Rev Posted	\$ 12,000.00					\$ 12,000.00
Appropriation Transfers In	\$ 31,125.00	\$ 40,000.00			\$ 1,129,070.00	\$ 1,200,195.00
Lapsed Appropriations						
Cash Rsvrd - Payroll	\$ 29,387.00	\$ 107,721.49				
<b>Total Receipts</b>	<b>\$ 480,200.00</b>	<b>\$ 1,658,564.51</b>	<b>\$ 83,024.00</b>	<b>\$ 83,123.00</b>	<b>\$ 1,129,070.00</b>	<b>\$ 3,433,981.51</b>
Total Expenditures	\$ 329,561.10	\$ 939,612.66	\$ 35,341.95	\$ 34,068.26	\$ -	\$ 1,338,583.97
Cash Budget Balance	\$ 127,584.90	\$ 718,951.85	\$ 47,682.05	\$ 49,054.74	\$ 1,129,070.00	\$ 2,072,343.54
APPN Cash Available	\$ 127,584.90	\$ 718,951.85	\$ 47,682.05	\$ 49,054.74	\$ 1,129,070.00	\$ 2,072,343.54
<b>Total Budget Available (Not includ. 58001)</b>						<b>\$ 943,273.54</b>

Peer Assistance	Texas Online
13006	13007
85,500.00	40,000.00
85,500.00	40,000.00
48,240.00	47,508.00
-	-
<b>48,240.00</b>	<b>47,508.00</b>
43,374.76	28,404.00
42,125.24	11,596.00
<b>4,865.24</b>	<b>19,104.00</b>

	Licensure	Complaints	Indirect-Lic	Indirect-Comp	Acq. Of Inform Resource Tech.	LAR Budget	Percentage Spent	Peer Assistance	Texas Online
	13001	13002	13800	13801	58001		83.33%	13006	13007
<b>Expenditures</b>									
<b>1001 - Salaries and wages</b>									
7001 Exempt Salaries	42,529.50	42,529.50	-	-	-				
7002 Sal-Full Time Class	244,477.13	790,161.32	-	-	-				
7003 Sal/Wages-Class&N/C-Perm fult	-	-	-	-	-				
7007 Sal/Wages-Class&N/C-Perm fult	-	-	-	-	-				
<b>Subtotal - Salaries and Wages</b>	<b>287,006.63</b>	<b>832,690.82</b>				1,858,462.00	60%		
<b>1002 - Other Personnel Costs</b>									
7017 One-Time Merits	-	5,000.00	-	-	-				
7022 Longevity	1,850.00	6,450.00	-	-	-				
7023 Lump Sum Termination Payment	9,537.02	-	-	-	-				
7025 Compensatory of Salary Per Diem	-	-	630.00	-	-				
7033 Employee Rtrmt-Oth Eplymnt Exp	2,885.67	563.53	-	-	-				
<b>Subtotal - Other Personnel Costs</b>	<b>14,272.69</b>	<b>12,013.53</b>	<b>630.00</b>			24,060.00	112%		
<b>2001 - Professional Fees and Services</b>									
7243 Educational/Training Services	532.88	2,511.88	3,235.00	3,235.00	-				
7245 Financial and accounting svc	1,829.00	-	1,530.00	1,530.00	-				
7253 Other Professional Services	89.25	1,625.00	2,250.00	2,250.00	-				
7275 Information Tech Svc	337.81	337.81	-	-	-			42,750.00	
<b>Subtotal - Professional Fees and Services</b>	<b>2,788.94</b>	<b>4,474.69</b>	<b>7,015.00</b>	<b>7,015.00</b>		57,405.00	37%	<b>42,750.00</b>	
<b>2002 - Fuels and Lubricants</b>									
7304 Fuels and Lubricants-Other	-	-	-	-	-				
<b>Subtotal - Fuels and Lubricants</b>						150.00	0%		
<b>2003 - Consumable Supplies</b>									
7300 Consumables	2,257.26	3,245.19	2,008.16	43.50	-				
<b>Subtotal - Consumable Supplies</b>	<b>2,257.26</b>	<b>3,245.19</b>	<b>2,008.16</b>	<b>43.50</b>		1,200.00	630%		
<b>2004 - Utilities</b>									
7516 Cell Phone Charges	-	13,782.96	-	-	-				
7526 Waste Disposal	202.50	157.50	-	-	-				
<b>Subtotal - Utilities</b>	<b>202.50</b>	<b>13,940.46</b>				9,760.00	145%		
<b>2005 - Travel</b>									
7101 Travel-In St-Pub Trans	-	4,571.86	-	-	-				
7102 Travel-In-State Mileage	-	12,193.54	-	-	-				
7105 Travel-InState Incident	-	1,690.67	-	-	-				
7106 Travel-In State Meals	-	17,002.11	612.84	-	-				
7107 Travel-In State Non-Overnight (Meals)	-	-	-	-	-				
7110 Travel In-State - Brd Mem Meals & Lodging	-	627.16	-	-	-				
7116 Travel Out-of-State - Meals & Lodging	-	-	-	-	-				
7135 Travel In-State - State Hotel Occ Tax	-	35.47	-	-	-				
<b>Subtotal - Travel</b>		<b>36,120.81</b>	<b>612.84</b>			264,080.00	14%		
<b>2007 - Rent - Machine and Other</b>									
7406 Rental - Equipment	-	-	1,437.23	1,437.24	-				
<b>Subtotal - Rent - Machine and Other</b>			<b>1,437.23</b>	<b>1,437.24</b>		6,120.00	47%		
<b>2009 - Other Operating Expense</b>									
7040 Additional Payroll Ret. Cont.	1,435.11	4,163.21	-	-	-				
7042 Payroll Health Insurance 1%	2,067.41	5,922.38	-	-	-				
7201 Membership Dues	-	-	650.00	1,386.00	-				
7203 Registration Fees	-	225.00	512.50	512.50	-				
7210 Fees and Other Charges	40.00	195.00	-	-	-				
7211 Awards	-	87.90	-	-	-				
7219 Fees for Rec. Electronic	-	-	-	-	-				28,404.00

Expenditures	Licensure	Complaints	Indirect-Lic	Indirect-Comp	Acq. Of Inform Resource Tech.	LAR Budget	Percentage Spent	Peer Assistance	Texas Online	
	13001	13002	13800	13801	58001		83.33%	13006	13007	
7262 Maint & Repair-Comp Sftware-Expensed	-	-	22,044.93	22,044.93	-	44,089.86				
7273 Preporduction/Printing	857.52	-	-	-	-	857.52				
7276 Communication Svcs	-	-	-	-	-	-				
7286 Freight Delivery	696.85	499.98	-	-	-	1,196.83				
7291 Postal Services	7,837.03	7,500.00	225.00	225.00	-	15,787.03				
7299 Purchased Contracted Services	-	-	-	-	-	-				
7334 Furn & Equip-expensed	245.07	1,311.03	-	-	-	1,556.10				
7335 Parts-Computer Equipment Expsd	-	-	-	-	-	-				
7377 Personal Prop-Comp Equip-Expnsd	-	7,389.00	-	-	-	7,389.00				
7380 Comp SW-5000 or less	5,491.80	5,491.80	-	923.54	-	11,907.14				
7470 Rental of Space	496.96	496.96	-	-	-	993.92				
7806 Interest on Late Pmts	32.06	11.64	71.14	70.71	-	185.55		624.76		
7947 SORM Pmt	619.03	619.03	129.23	129.23	-	1,496.52				
7961 Telecomm-Cap Compl	1,714.06	1,714.05	-	-	-	3,428.11				
7962 Cap. Cplx. Transfers	1,185.36	1,185.36	-	-	-	2,370.72				
7984 Unemployment Compensation Benefit Trsf	314.82	314.82	5.92	280.61	-	916.17				
<b>Subtotal - Other Operating Expense</b>	<b>23,033.08</b>	<b>37,127.16</b>	<b>23,638.72</b>	<b>25,572.52</b>	<b>-</b>	<b>109,371.48 **</b>	216,283.00	51%	<b>624.76</b>	<b>28,404.00</b>
<b>Grand Total</b>	<b>329,561.10</b>	<b>939,612.66</b>	<b>35,341.95</b>	<b>34,068.26</b>	<b>-</b>	<b>1,338,583.97</b>	<b>2,437,520.00</b>	<b>55%</b>	<b>43,374.76</b>	<b>28,404.00</b>

\*\*Appropriation 13006 and 13007 have been excluded. They do not fund the agency budget.\*\*

\*\* Capital Budget Item Removed from LAR Budget - Other Operating Expense to show true agency budget\*\*