



TEXAS BOARD OF VETERINARY MEDICAL EXAMINERS

Texas Department of Licensing and Regulation TEXAS BOARD OF VETERINARY MEDICAL EXAMINERS MEETING

Summary of Board Meeting

Tuesday April 15, 2025, at 9:00 a.m.

Board President, Dr. Steven Golla, called the meeting to order at 9:00 a.m.

President, Dr. Steven Golla, moved to agenda item 1., Full Board Call to Order, Roll Call Vote on Absences. Board Member, Dr. Stacey McLeod called roll. Board Members Dr. Steven Golla, Dr. Lynn Criner, Dr. Randall Skaggs, Mrs. Sue Allen, Ms. Raquel Olivier, Dr. Stacey McLeod and Dr. Larry Moczygamba were present. Mr. Keith Pardue and Mrs. Victoria Whitehead were absent. A quorum was seated.

President, Dr. Steven Golla, moved to agenda item 2., Consideration and Approval of February 20, 2025, Minutes. Board Member, Dr. Lynn Criner, seconded by Ms. Raquel Olivier, made a motion to approve the minutes. The motion passed.

President, Dr. Steven Golla, moved to agenda item 3., Public Comments. Michael Juliano, Christine Walk, Anita Ross and Alisha Taylor. The Board also received four emailed public comments.

President, Dr. Steven Golla, moved to agenda item 4., Executive Session. The Board adjourned at 9:17 a.m. The Board returned at 10:00 a.m.

President, Dr. Steven Golla, moved to agenda item 5., Discussion and Possible Action on Items discussed in Executive Session. No action was taken.

President, Dr. Steven Golla, moved to agenda item 6., Director Reports. Executive Director, Brittany Sharkey, presented the Executive Director Report. Licensing Supervisor, Wendy Womack, presented the Licensing Report. Enforcement Director, Mike Tacker, presented the Enforcement Report. General Counsel, Kelly Phelps, presented the Legal Report. Compliance Director, Jerod Honrath, presented the Compliance Report. Finance Director, Kandace Van Vlerah, presented the Finance Report.

President, Dr. Steven Golla, moved to agenda item 7., Director Committee Reports. President, Dr. Steven Golla, presented the Executive Committee Report. No additional reports were presented.

President, Dr. Steven Golla, moved to agenda item 8., Discussion regarding use of compounded controlled substances and the application of Texas Administrative Code Rule 573.44. General Counsel, Kelly Phelps, presented this item.



TEXAS BOARD OF VETERINARY MEDICAL EXAMINERS

President, Dr. Steven Golla, moved to agenda item 9., Discussion regarding inspection policies and procedures. Enforcement Director, Mike Tacker, presented this item.

President, Dr. Steven Golla, moved to agenda item 10., Contested Cases-consideration and possible action (heard before State Office of Administrative Hearings).

Docket Number CP21-217/578-24-24729; Staff Attorney, Kristin Stavrou, spoke on this item. The Respondent was not present. Board Member, Dr. Lynn Criner, seconded by Dr. Randall Skaggs, made a motion to issue a final notice adopting the factual findings with the complaint and penalty sought which includes a formal reprimand, \$1,000 administrative penalty and three hours of continuing education in the area of internal medicine and three hours of continuing education in the area of critical care. The motion passed.

Docket Number CP23-231/578-25-00015; Staff Attorney, Kristin Stavrou, spoke on this item. The Respondent was not present. Board Member, Dr. Lynn Criner, seconded by Dr. Randall Skaggs, made a motion to issue a final notice adopting the factual findings with the complaint and penalty sought which includes a formal reprimand, \$3,500 administrative penalty and two hours of continuing education in the area of feline diabetes, two hours of continuing education in the area of feline anemia and two hours of continuing education in the area of exotic felines. The motion passed.

President, Dr. Steven Golla, moved to agenda item 11., Consideration and approval of agreed orders. General Counsel, Kelly Phelps, spoke on this item. Board Member, Mrs. Sue Allen, requested to pull CP24-450 for Executive Session. Board Member, Dr. Lynn Criner, seconded by Dr. Randall Skaggs, made a motion to approve the remaining agreed orders. The motion passed.

Case #	Name	License #	Practice City
CP23-065	Howard Davenport	-	Spring
CP23-226	Dusty Nagy, D.V.M.	15754	College Station
CP23-447	Joanna Boone, D.V.M.	10130	Paradise
CP23-456	Reagan Vadell, D.V.M.	13332	Richardson
CP24-028	Kishor Patel, D.V.M.	10831	Austin
CP24-029	John Montalbano, D.V.M.	11256	Harlingen
CP24-077	Jennifer Kapp, D.V.M.	7361	Carrollton
CP24-101	Sherri Edgar, D.V.M.	16559	Irving
CP24-119	Angela Joergensen, D.V.M.	17800	Carrollton
CP24-129	Arlon Graef, D.V.M.	4121	Taylor
CP24-143	Chandra Padidem, D.V.M.	11997	Missouri City
CP24-203	Eric Boudoin, D.V.M.	18136	Austin
CP24-217	Thayne Pittman, D.V.M.	6683	Kilgore
CP24-248	James Bailey, D.V.M.	6377	Brownwood
CP24-264	David VanTrease, D.V.M.	5676	Wills Point
CP24-317	Joyce Vega, L.V.T.	LVT-659	Schertz
CP24-393	Jaclyn Lott-Myers, D.V.M.	14835	Decatur



TEXAS BOARD OF VETERINARY MEDICAL EXAMINERS

CP24-450	Katharine Nenni, D.V.M.	8392	El Paso
CP24-486 & CP25-184	Bennie Zacek, D.V.M.	2705	Kingwood
CP24-529	Amanda Savage, L.V.T.	LVT-1724	Iowa Colony
CP24-530	Tifini Batts, D.V.M.	15485	Houston
CP24-561	Rita Echandi, D.V.M.	11579	Coppell
CP24-575	Jennifer Ohalek, D.V.M.	LVT-1894	Pearland
CP24-583	Nicholas Millington, D.V.M.	11302	Austin
CP24-605	Adam Ayoub, D.V.M.	16567	Hutto
CP24-607	Susan Andrews, D.V.M.	10654	Burleson

President, Dr. Steven Golla, moved to agenda item 12. Consideration and approval of cases recommended for dismissal from Informal Conference. General Counsel, Kelly Phelps, spoke on this item. The Board Members requested that CP24-015 be pulled for executive session. Board Member, Dr. Lynn Criner, seconded by Ms. Raquel Olivier, made a motion to approve the remaining cases for dismissal from Informal Conference. The motion passed.

President, Dr. Steven Golla, moved to agenda item 13., Consideration and approval of cases recommended for dismissal from Staff Conference. General Counsel, Kelly Phelps, spoke on this item. Board Member, Dr. Lynn Criner, seconded by Dr. Randall Skaggs, made a motion to approve the cases for dismissal from Staff Conference. The motion passed.

President, Dr. Steven Golla, moved to agenda item 14., Consideration and approval of cases recommended for dismissal from Medical Review. General Counsel, Kelly Phelps, spoke on this item. The Board Members requested that CP24-014, CP24-201, CP25-051, CP25-052 and CP25-110 be pulled for Executive Session. Board Member, Dr. Lynn Criner, seconded by Ms. Raquel Olivier, made a motion to approve the remaining cases for dismissal from Medical Review. The motion passed.

President, Dr. Steven Golla, moved to agenda item 15., Executive Session. This was not an original agenda item. The Board adjourned at 10:50 a.m. The Board returned at 11:12 a.m. No action was taken.

The Board discussed cases which were pulled for Executive Session. Board Member, Dr. Lynn Criner, seconded by Dr. Randall Skaggs, made a motion to approve the Agreed Order regarding CP24-450. The motion passed. Board Member, Dr. Lynn Criner, seconded by Dr. Stacey McLeod, made a motion to dismiss CP24-015 from Informal Conference. The motion passed. Board Member, Dr. Lynn Criner, seconded by Dr. Randall Skaggs, made a motion to dismiss CP24-014 from Medical Review. The motion passed. Board Member, Dr. Randall Skaggs, seconded by Dr. Lynn Criner made a motion to dismiss CP24-201 from Medical Review. The motion passed. Board Member, Dr. Lynn Criner, seconded by Mrs. Sue Allen, made a motion to dismiss CP25-051 from Medical Review. The motion passed. Board Member, Dr. Lynn Criner, seconded by Ms. Raquel Olivier, made a motion to dismiss CP25-052 from



TEXAS BOARD OF VETERINARY MEDICAL EXAMINERS

Medical Review. The motion passed. Board Member, Dr. Lynn Criner, seconded by Mrs. Sue Allen, made a motion to dismiss CP25-110 from Medical Review. The motion passed.

President, Dr. Steven Golla, moved to agenda item 16., Discussion of possible agenda items for future Board Meetings. Board Member, Dr. Randall Skaggs, proposed a discussion about the approval of continuing education courses. President, Dr. Steven Golla, confirmed that the next Board Meeting would be taking place at 9:00 a.m. on July 15, 2025.

President, Dr. Steven Golla, moved to agenda item 17., Adjourn. The meeting was adjourned at 11:16 a.m.

A handwritten signature in black ink, appearing to read "Dr. Steven Golla", written over a horizontal line.

Dr. Steven Golla, Presiding Officer
Texas Board of Veterinary Medical Examiner

- 1) Board member Training: 1/7/25
 - Board overview, duties, ethics, history, structure, expectations
 - Board meeting and agenda overview
 - Informal Conference and Case Review
 - Training Approach
- 2) Agenda Item protocol
 - Provide agenda items at the end of the meeting
 - Submit at any time to the executive director or me prior to the due date
 - An email reminder will be sent 5-6 weeks before the meeting
 - Executive committee will review the upcoming agenda options
 - Presiding officer will finalize the agenda
- 3) Committee meetings: During committee appointments
 - Address who can attend
 - The members of the committee, the presiding officer, invited staff, TDLR representatives
 - We CANNOT have more than the committee and the presiding officer or we will be in violation of our quorum rules
- 4) Executive Committee Meeting
 - Discussed the potential agenda items
 - Reviewed and approved/ disapproved counter offers for selected cases
- 5) Equine Dental provider Committee meeting held on 1/7/25
 - Bill Stone DVM elected as the chair of the EDP advisory committee
- 6) LVT advisory committee meeting held 1/7/25
 - Bridget Offerman LVT elected as the chair
- 7) Committee Assignments
 - Rules: Moczygemba, Pardue, Golla
 - Finance: Whithead, McLead, Olivier
 - Licensing: Allen, Skaggs, Criner
 - Enforcement: Golla, Criner, Whitehead
 - Executive: Golla, Criner, Whitehead



TEXAS BOARD OF VETERINARY MEDICAL EXAMINERS

Executive Director's Report

April 15, 2025

Dear Members of the Board and Public,

Spring has sprung and there's a lot of exciting developments around the agency.

2025 Legislative Session

We are over halfway through the 2025 legislative session. There are a few particular bills of interest for TBVME. We are monitoring the following bills closely:

- **SB 1/ HB 1:** The state budget
- **SB 1442/HB 3346:** Would allow the veterinarian-client patient relationship to be established via telephonic/electronic means
- **SB 2155/HB 1550:** The legislative recommendations from TDLR that was required by SB1414 (the TBVME Sunset Bill) from last session
- **SB 2400/HB 1545:** Would move the date of our next Sunset Advisory Commission review would be moved from 2027 to 2033.

New Website

The new website went officially live in mid-March and I want to thank Femi Salami, our systems administrator, and the website team from TDLR for their hard work. The functionality and content is a massive improvement!

AAVSB Spring Meeting

I attended the AAVSB Spring Executive Director's Summit and Board Basics Training in Kansas City in late March. It was great to be with other veterinary regulators from across the country and discuss common issues and trends we are all experiencing. Other jurisdictions are currently monitoring efforts to expand telemedicine and veterinary midlevel practitioners.

Attachments:

Please find attached each department's update and a list of complaints dismissed by staff in the second quarter of FY 2025 pursuant to Tex. Occ. Code 801.205.

Sincerely,

Brittany Sharkey, JD

Brittany Sharkey, JD
Executive Director

CP24-082	11/10/2023	1/9/2025	Required for Practice of Veterinary Medicine	INSUFFICIENT EVIDENCE
CP25-192	12/23/2024	1/13/2025	Prices of Services	NON-JURISDICTIONAL
CP25-197	12/28/2024	1/13/2025	STANDARD OF CARE	COMPLAINT WITHDRAWN
CP25-213	1/13/2025	1/15/2025	STANDARD OF CARE	NON-JURISDICTIONAL
CP25-527	8/1/2024	1/17/2025	STANDARD OF CARE	NON-JURISDICTIONAL
CP24-221	2/28/2024	1/18/2025	Adherence to the Law	INSUFFICIENT EVIDENCE
CP25-204	1/7/2025	1/21/2025	STANDARD OF CARE	NON-JURISDICTIONAL
CP25-183	1/7/2025	1/24/2025	PMP Alert	NON-JURISDICTIONAL
CP25-166	12/9/2024	1/27/2025	573.51 Rabies Control	NON-JURISDICTIONAL
CP25-162	12/5/2025	1/27/2025	801.251 Texas Occupation Code License Required for Practice of Veterinary Medicine 573.12 Responsibility for Licensure of Licensed Persons	NON-JURISDICTIONAL
CP25-228	1/28/2025	1/29/2025	Refusing to write prescriptions outside of the Clinic	NON-JURISDICTIONAL
CP25-195	12/28/2025	1/30/2025	573.20 Responsibility for Acceptance of Medical Care "Rudeness"	NON-JURISDICTIONAL
CP25-226	1/23/2025	1/30/2025	801.251 Texas Occupation Code License Required for Practice of Veterinary Medicine	NON-JURISDICTIONAL
CP25-198	12/28/2024	2/5/2025	573.79 Maintenance of Sanitary Premises	INSUFFICIENT EVIDENCE
CP25-187	12/20/2024	2/5/2025	573.27 Honesty, Integrity, and Fair Dealing	NON-JURISDICTIONAL
CP25-245	2/3/2025	2/6/2025	STANDARD OF CARE	NON-JURISDICTIONAL



TEXAS BOARD OF VETERINARY MEDICAL EXAMINERS

Licensing Department Report

April 15, 2025, Board Meeting

The licensing team is reporting for the second quarter FY24 - December, January and February

NEW LICENSES ISSUED

*66 new DVM licenses plus 3 DVM reinstatements issued
2 new EDP licenses issued
56 new LVT licenses issued*

FOR A TOTAL OF 127 NEW LICENSES ISSUED IN THE SECOND QUARTER

LICENSE RENEWALS ISSUED

*2,511 DVM licenses were renewed
13 EDP licenses were renewed
591 LVT licenses were renewed*

FOR A TOTAL OF 3,115 LICENSES RENEWED IN THE SECOND QUARTER

NOTE: "ACTIVE" LICENSEE NUMBERS REPORTED BELOW ARE COUNTED AS THOSE WHOSE LICENSE IS IN ONE OF THE FOLLOWING STATUSES: ACTIVE, EXPIRED, INACTIVE, SUSPENDED, AND PROBATED SUSPENDED

NOT COUNTED AS ACTIVE: REVOKED, RETIRED, SURRENDERED, DECEASED, CANCELLED. THE TOTAL ACTIVE AGENCY LICENSE COUNTS AS OF February 28, 2025, WERE:

*13,001 DVM Licenses
2,897 LVT Licenses
67 EDP Licenses*

FOR A Second Quarter End TOTAL OF 15,962 LICENSES



TEXAS BOARD OF VETERINARY MEDICAL EXAMINERS

Copy of Licenses by Status Wendy

As of 2025-03-14 12:03:32 Central Standard Time/CST • Generated by Wendy Womack

Filtered By

Show: All individual licenses

Date Field: Created Date equals Custom (10/10/1910 to 2/28/2025)

License Status equals Active, Expired, Inactive, Suspended, Probated Suspension

License Status →	Active	Expired	Inactive	Suspended	Probated Suspension	Total
Profession ↑	Record Count	Record Count	Record Count	Record Count	Record Count	Record Count
Doctor of Veterinary Medicine (DVM)	10303	2160	524	5	9	13001
Licensed Veterinary Technician (LVT)	2456	215	221	2	0	2894
Equine Dental Provider (EDP)	58	8	1	0	0	67
Total	12817	2383	746	7	9	15962



TEXAS BOARD OF VETERINARY MEDICAL EXAMINERS

Legal Department Report

April 15, 2025, Board Meeting

- **238 complaints** – below numbers are projections
 - Pending Board ICs – 55 (30 are companion cases against same DVM)
 - Pending Board action – 72
 - Pending Board approval of orders – 27
 - ON HOLD – pending civil/criminal proceedings – 7
 - Pending staff conference – 40
 - Filed at SOAH – 11
 - Pending SOAH filing – 9
 - Pending cease and desist – 6
 - Pending agreed order – 8
 - Pending TCLR approved of contested case – 1
 - Pending Licensing Committee Hearing - 2

- **After Board Meeting** – projected complaints remaining – approximately 138

****Compiled March 18, 2025****



TEXAS BOARD OF VETERINARY MEDICAL EXAMINERS

Compliance Department Report

April 15, 2025, Board Meeting

The Compliance Department currently has 44 licenses that are being monitored regarding Board Orders. The task of DPS Fingerprint validations is continuing to be done daily and will continue for years to come. Every licensee will have their fingerprints validated after 5 years to make sure they are still an active licensee per state and federal guidelines. Staying on the fingerprint topic, 517 total new fingerprints have been reviewed for applicants in the 2025 FY. Lastly, DPS has begun auditing our fingerprint program again as it is done every 3-4 years, and we are about 95% completed.

The Compliance Department (Director Honrath) has fielded 251 phone calls for compliance, licensing, fingerprints, CE, and general agency related questions from licensees and applicants so far in FY 2025. The number of calls is declining as more information is now on our website and employees are getting well versed in our agency's rules and regulations. The Compliance Department has also assisted with 83 agency-related requests from the various departments within our agency in FY 2025.

Finally, CEs are required to be updated upon license renewal and if not, an extension may be granted with auditing taking place when extension due dates are lapsed. This is being tracked through our new database, and compliance so far with these CEs extensions has been impressive. 5 cases for CE non-compliance have been transferred to Enforcement for further investigation as of this time.

**** Overall Compliance Statistics attached for FY 2025****

**** Statistics are as of March 11th, 2025 ****



TEXAS BOARD OF VETERINARY MEDICAL EXAMINERS

Compliance Statistics

- Criminal History Evaluations/Reviews/Calls--- 8
- CE and General Compliance Related Phone Calls Answered/Returned-- 251
- Hardships Granted for CE's--- 12
- Opioid Presentations and Course Material Reviews--- 4
- Outside Agency Requests/Assistance--- 3
- Background Investigations--- 1
- Current Open Compliance Cases--- 44
- Fingerprints Reviewed--- 517
- CE Audits Performed--- 10
- CE Audit Follow-Up--- 11
- CE Audit Transfer to Enforcement--- 5
- Legal/Enforcement/Finance/Licensing Division Requests Performed--- 83
- Failure to Report Warning Letters--- 6
- TDLR Meetings--- 5
- Audit Meetings--- 5
- Other Meetings--- 4



FY25

Enforcement

Second Quarter – December – January - February

By: Mike Tacker

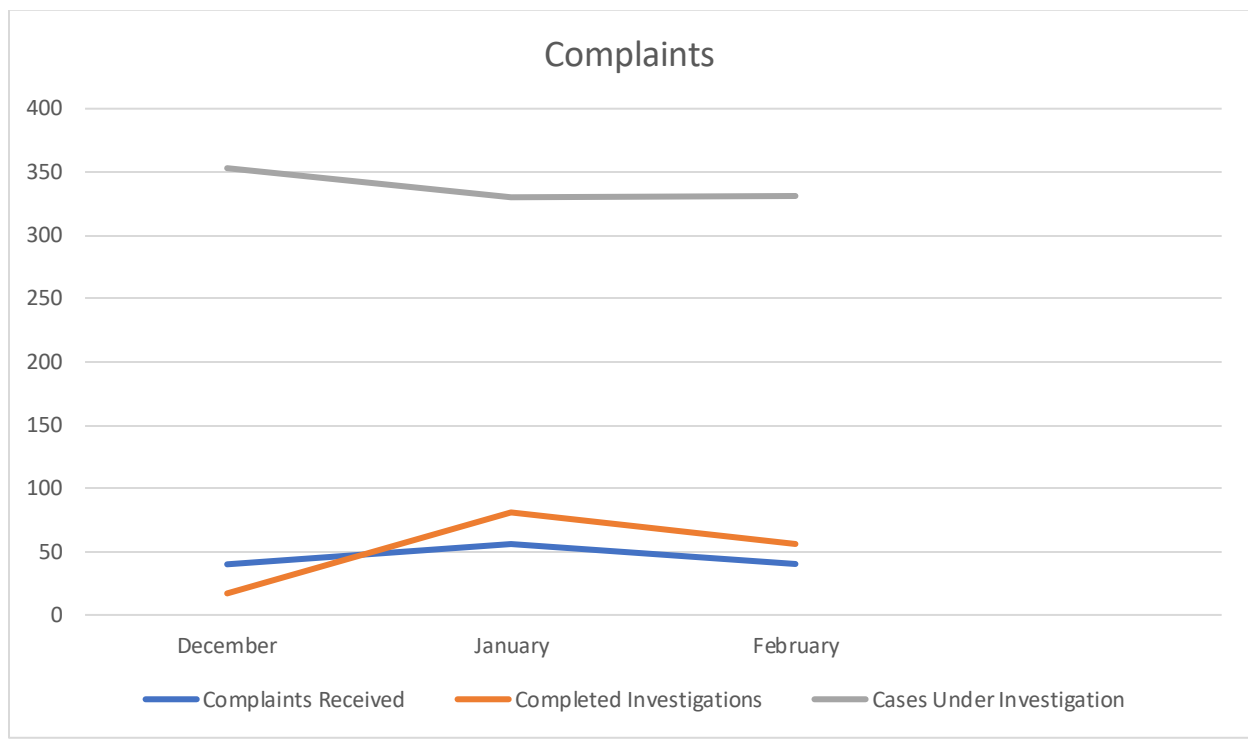
Complaints	December
Total number of complaints received	40
Number of complaints found to be non-jurisdictional	1
Completed Investigations	17
Cases Under Investigation	353

Complaints	January
Total number of complaints received	56
Number of complaints found to be non-jurisdictional	14
Completed Investigations	81
Cases Under Investigation	330

Complaints	February
Total number of complaints received	41
Number of complaints found to be non-jurisdictional	6
Completed Investigations	56
Cases Under Investigation	315

Top Complaint Categories

Standard of Care	Practicing Without License	Honesty, Integrity, Fair Dealing	Adherence to Law
72	12	15	5



Compliance Inspections

Total Inspections - 405

Total Complaints Opened – 11

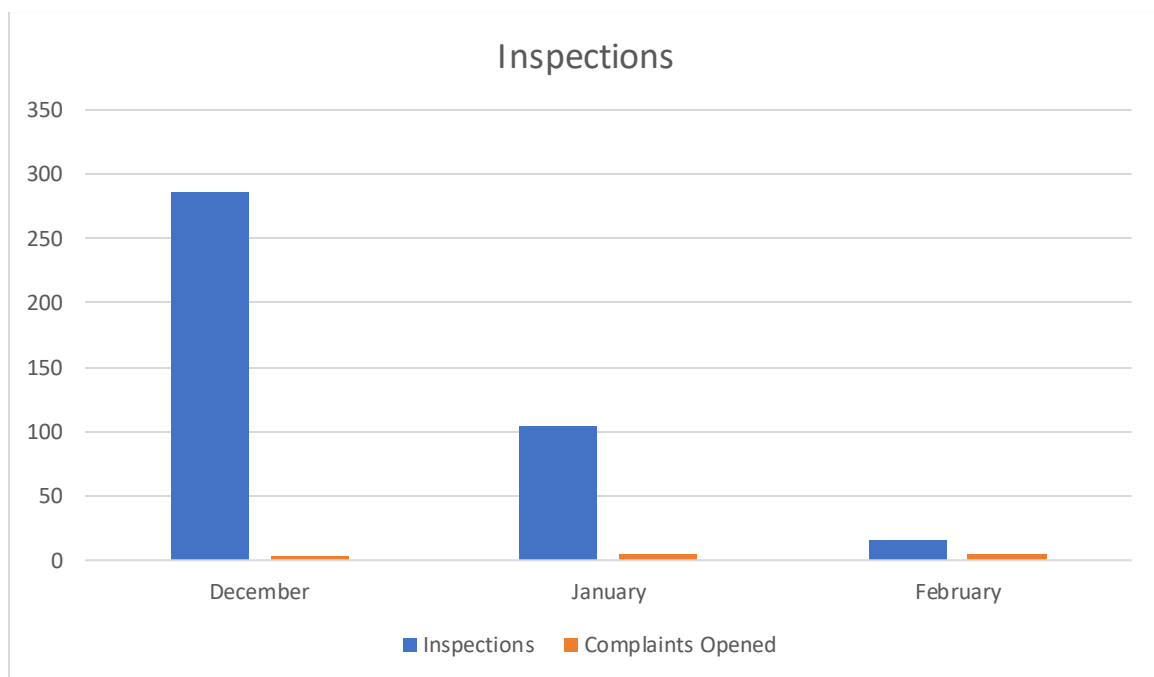
	December
Inspections Performed	286
Complaints Opened from Inspections	4

	January
Inspectons Performed	104
Complaints Opened from Inspections	5

	February
Inspectons Performed	15
Complaints Opened from Inspections	2

Top Complaint Openings From Inspections

Controlled Substances Records Keeping for Drugs on Hand	Veterinarian Patient Record Keeping	Responsibility for Unlicensed Employee
6	1	1





TEXAS BOARD OF VETERINARY MEDICAL EXAMINERS

Finance Report

April 15, 2025, Board Meeting

The Agency has entered its 3rd Quarter of Fiscal Year 2025 as of March 1st. We are about 58% of our way through the Fiscal Year and have spent approximately 45% of our budget so far.

Texas Board of Veterinary Medical Examiners Budget Analysis for Fiscal Year 2025 as of March 19, 2025

	Licensure	Complaints	Indirect- Licensure	Indirect- Compliance	Acq. Of Inform Resource Tech.	
Appropriation Number	13001	13002	13800	13801	58001	
Appropriations - GR	\$ 443,171.00	\$ 1,766,659.00	\$ 83,965.00	\$ 84,064.00	\$ -	\$ 2,377,859.00
Appropriation Transfers Out	\$ 33,277.00	\$ 33,277.00				
Appropriation Transfers In	\$ 11,578.00	\$ 129,000.00			\$ 36,000.00	\$ 176,578.00
Est Collected Revenue	\$ 5,527.00					\$ 5,527.00
Cash Revenues	\$ 14,257.00					\$ 14,257.00
Exs Collected Revenue Posted	\$ 8,690.00					\$ 8,690.00
Unexpended Balance In	\$ -				\$ 200,552.93	\$ 200,552.93
Lapsed Appropriations	\$ -					
Cash Rsrvd - Payroll	\$ -					
Total Receipts	\$ 435,689.00	\$ 1,862,382.00	\$ 83,965.00	\$ 84,064.00	\$ 236,552.93	\$ 2,702,652.93
Total Expenditures	\$ 231,786.10	\$ 741,710.63	\$ 7,750.97	\$ 8,191.00	\$ 137,452.52	\$ 1,126,891.22
Cash Budget Balance	\$ 198,375.90	\$ 1,120,671.37	\$ 76,214.03	\$ 75,873.00	\$ 99,100.41	\$ 1,570,234.71
APPN Cash Available	\$ 198,415.90	\$ 1,120,671.37	\$ 76,214.03	\$ 75,873.00	\$ 99,100.41	\$ 1,570,274.71
Total Budget Available (Not includ. 58001)						\$ 1,471,134.30

Texas Board of Veterinary Medical Examiners
Budget Analysis for Fiscal Year 2025 as of March 19, 2025

TBVME
Other Appropriations

BT			Licensure	Complaints	Indirect-Licensure	Indirect-Compliance	Acq. Of Inform Resource Tech.			Peer Assistance	Texas Online
	Appropriation Number		13001	13002	13800	13801	58001			13006	13007
01	Appropriations - GR		\$ 443,171.00	\$ 1,766,659.00	\$ 83,965.00	\$ 84,064.00	\$ -	\$ 2,377,859.00		\$ 85,500.00	\$ 40,000.00
03	Appropriation Transfers Out		\$ 33,277.00	\$ 33,277.00						\$ 85,500.00	\$ 40,000.00
04	Appropriation Transfers In		\$ 11,578.00	\$ 129,000.00			\$ 36,000.00	\$ 176,578.00			
11	Est Collected Revenue		\$ 5,527.00					\$ 5,527.00			
12	Cash Revenues		\$ 14,257.00					\$ 14,257.00		\$ 55,516.00	\$ 33,046.00
13	Exs Collected Revenue Posted		\$ 8,690.00					\$ 8,690.00			
06	Unexpended Balance In		\$ -				\$ 200,552.93	\$ 200,552.93			
08	Lapsed Appropriations		\$ -								
16	Cash Rsrvd - Payroll		\$ -								
	Total Receipts		\$ 435,689.00	\$ 1,862,382.00	\$ 83,965.00	\$ 84,064.00	\$ 236,552.93	\$ 2,702,652.93		\$ 55,516.00	\$ 33,046.00
15	Total Expenditures		\$ 231,786.10	\$ 741,710.63	\$ 7,750.97	\$ 8,191.00	\$ 137,452.52	\$ 1,126,891.22		\$ 49,889.84	\$ 19,541.00
	Cash Budget Balance		\$ 198,375.90	\$ 1,120,671.37	\$ 76,214.03	\$ 75,873.00	\$ 99,100.41	\$ 1,570,234.71		\$ 35,610.16	\$ 20,459.00
	APPN Cash Available		\$ 198,415.90	\$ 1,120,671.37	\$ 76,214.03	\$ 75,873.00	\$ 99,100.41	\$ 1,570,274.71		\$ 5,626.16	\$ 13,505.00
	Total Budget Available (Not includ. 58001)							\$ 1,471,134.30			

		Licensure	Complaints	Indirect-Lic	Indirect-Comp	Acq. Of Inform Resource Tech.		LAR Budget	Percentage Spent	Peer Assistance	Texas Online
		13001	13002	13800	13801	58001			58.33%	13006	13007
Expenditures											
1001 - Salaries and wages											
7001	Exempt Salaries	29,574.32	29,574.32	-	-	-	59,148.64			-	-
7002	Sal-Full Time Class	186,097.43	652,694.40	-	-	-	838,791.83			-	-
7003	Sal/Wages-Class&N/C-Perm fult	-	-	-	-	-	-			-	-
7007	Sal/Wages-Class&N/C-Perm fult	-	-	-	-	-	-			-	-
Subtotal - Salaries and Wages		215,671.75	682,268.72	-	-	-	897,940.47	1,931,579.00	46%	-	-
1002 - Other Personnel Costs											
7017	One-time Merits	-	-	-	-	-	-			-	-
7022	Longevity	2,200.00	3,380.00	-	-	-	5,580.00			-	-
7023	Lump Sum Termination Payment	-	-	-	-	-	-			-	-
7025	Compensatory of Salary Per Diem	-	-	-	-	-	-			-	-
7033	Employee Rtrmnt-Oth Emplymnt Exp	-	-	-	-	-	-			-	-
Subtotal - Other Personnel Costs		2,200.00	3,380.00	-	-	-	5,580.00	25,360.00	22%	-	-
2001 - Professional Fees and Services											
7243	Educational/Training Services	1,748.00	1,810.00	425.00	425.00	-	4,408.00			-	-
7245	Financial and accounting svc	-	-	470.00	470.00	-	940.00			-	-
7253	Other Professional Services	-	-	2,250.00	2,250.00	-	4,500.00			49,875.00	-
7275	Information Tech Svc	-	-	569.02	569.02	-	1,138.04			-	-
Subtotal - Professional Fees and Services		1,748.00	1,810.00	3,714.02	3,714.02	-	10,986.04 **	57,405.00	19%	49,875.00	-
2002 - Fuels and Lubricants											
7304	Fuels and Lubricants-Other	-	-	-	-	-	-			-	-
Subtotal - Fuels and Lubricants		-	-	-	-	-	-	150.00	0%	-	-
2003 - Consumable Supplies											
7300	Consumables	1,319.29	1,176.83	150.50	150.50	-	2,797.12			-	-
Subtotal - Consumable Supplies		1,319.29	1,176.83	150.50	150.50	-	2,797.12	1,200.00	233%	-	-

		Licensure	Complaints	Indirect-Lic	Indirect-Comp	Acq. Of Inform Resource Tech.		LAR Budget	Percentage Spent	Peer Assistance	Texas Online
Expenditures		13001	13002	13800	13801	58001			58.33%	13006	13007
2004 - Utilities											
7516	Cell Phone Charges	-	8,842.81	-	-	-	8,842.81			-	-
7526	Waste Disposal	-	-	-	-	-	-			-	-
Subtotal - Utilities		-	8,842.81	-	-	-	8,842.81	9,760.00	91%	-	-
2005 - Travel											
7101	Travel-In St-Pub Trans	-	3,035.65	-	-	-	3,035.65			-	-
7102	Travel-In-State Mileage	-	7,566.63	-	-	-	7,566.63			-	-
7105	Travel-InState Incident	-	2,236.71	-	-	-	2,236.71			-	-
7106	Travel-In State Meals	-	14,451.36	-	-	-	14,451.36			-	-
7107	Travel-In State Non-Overnight (Meals)	-	-	-	-	-	-			-	-
7110	Travel In-State - Brd Mem Meals & Lodging	-	1,029.52	-	-	-	1,029.52			-	-
7116	Travel Out-of-State - Meals & Lodging	-	-	-	-	-	-			-	-
7135	Travel In-State - State Hotel Occ Tax	-	-	-	-	-	-			-	-
Subtotal - Travel		-	28,319.87	-	-	-	28,319.87	264,580.00	11%	-	-
2007 - Rent - Machine and Other											
7406	Rental - Equipment	-	-	942.43	942.44	-	1,884.87			-	-
Subtotal - Rent - Machine and Other		-	-	942.43	942.44	-	1,884.87	6,120.00	31%	-	-
2009 - Other Operating Expense											
7040	Additional Payroll Ret. Cont.	1,078.50	3,411.19	-	-	-	4,489.69			-	-
7042	Payroll Health Insurance 1%	2,047.92	5,462.74	-	-	-	7,510.66			-	-
7201	Membership Dues	-	-	350.00	250.00	-	600.00			-	-
7203	Registration Fees	-	-	-	-	-	-			-	-
7210	Fees and Other Charges	-	-	52.50	52.50	-	105.00			-	-
7211	Awards	-	79.50	-	-	-	79.50			-	-
7219	Fees for Rec. Electronic	-	-	-	-	-	-			-	19,541.00
7262	Maint & Repair-Comp Sftware-Expensed	-	-	2,499.91	2,499.92	-	4,999.83			-	-
7273	Preproduction/Printing	644.33	-	-	-	-	644.33			-	-
7276	Communication Svcs	-	143.00	-	-	-	143.00			-	-
7285	Comp Serv - Statewide Technology Center	-	-	-	-	137,452.52	137,452.52			-	-
7286	Freight Delivery	259.86	141.88	-	-	-	401.74			-	-
7291	Postal Services	340.20	225.00	30.93	30.94	-	627.07			-	-
7299	Purchased Contracted Services	-	-	-	-	-	-			-	-
7334	Furn & Equip-expensed	-	-	-	-	-	-			-	-
7335	Parts-Computer Equipment Expsd	-	-	-	-	-	-			-	-
7377	Personal Prop-Comp Equip-Expnsd	-	-	-	-	-	-			-	-
7380	Comp SW-5000 or less	3,832.50	3,832.50	-	540.00	-	8,205.00			-	-
7470	Rental of Space	310.60	310.60	-	-	-	621.20			-	-
7806	Interest on Late Pmts	28.06	0.86	10.68	10.68	-	50.28			14.84	-
7947	SORM Pmt	637.53	637.53	-	-	-	1,275.06			-	-
7961	Telecomm-Cap Compl	822.30	822.31	-	-	-	1,644.61			-	-
7962	Cap. Cplx. Transfers	845.26	845.29	-	-	-	1,690.55			-	-
7984	Unemployment Compensation Benefit Trsfr	-	-	-	-	-	-			-	-
Subtotal - Other Operating Expense		10,847.06	15,912.40	2,944.02	3,384.04	137,452.52	170,540.04 **	186,283.00	92%	14.84	19,541.00
Grand Total		231,786.10	741,710.63	7,750.97	8,191.00	137,452.52	1,126,891.22	2,482,437.00	45%	49,889.84	19,541.00
		-	-	-	-	-	-			-	-

****Appropriation 13006 and 13007 have been excluded. They do not fund the agency budget.****

**** Capital Budget Item Removed from LAR Budget - Other Operating Expense to show true agency budget****

Revenues

[illegible]

Capital Budget

Item	FY24	FY25	Total for Biennium
Licensing Database	\$ 1,129,070.00	\$ 36,000.00	\$ 1,165,070.00
Transfer in:	\$ -	\$ 200,552.93	
Total Budget:	\$ 1,129,070.00	\$ 236,552.93	

COBJ	FY24 Expend.	FY25 Expend.
7285	\$ 907,292.22	\$ 137,452.52
7275	\$ 21,224.85	
 Total:	 \$ 928,517.07	 \$ 137,452.52
Amt Transf to FY25	\$ 200,552.93	
Balance:	\$ -	\$ 99,100.41